



# FEDERAL FUNDS AND INTERGOVERNMENTAL TRANSFERS – HEALTH & HUMAN SERVICES

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE  
STAFF: SEAN FAHERTY, RUSSELL FRANDSEN, & KIMBERLY MADSEN

## ISSUE BRIEF

### SUMMARY

Utah Code Annotated, Section 63J-5-201, states: “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may: recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration; or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.” UCA 63J-5-206 makes intergovernmental transfers in Medicaid subject to the federal funds review process. The Department of Health and Human Services anticipates a total increase in federal funds subject to approval of \$44,303,100 for FY 2022 and \$590,973,700 in FY 2023. The Department of Health and Human Services anticipates intergovernmental transfers needing approval of a (\$12,634,500) decrease for FY 2022 as well as a total of \$237,546,300 in FY 2023. The estimate of these federal funds and intergovernmental transfers is subject to any subsequent actions taken by the Legislature.

### LEGISLATIVE ACTION

- The Analyst recommends that the Subcommittee direct the Department of Health and Human Services to accept all federal funds and intergovernmental transfers as listed in this brief.

### DISCUSSION AND ANALYSIS

The following tables show the federal assistance applications and intergovernmental transfers for fiscal years 2022 and 2023 for the Department of Health and Human Services by budget line item for those federal funds subject to legislative approval (tables are from forms that the Department of Health and Human Services submits to the Governor’s Office on an annual basis). Grants that are new to the State of Utah are listed in **bold**. The Department of Health and Human Services anticipates receiving \$44,303,100 more federal funds for FY 2022 and \$590,973,700 for FY 2023 for the line items included in this brief. During the last General Session the Legislature approved \$358,289,800 in federal funds and \$523,342,100 in intergovernmental transfers already for FY 2022. The Department of Health and Human Services anticipates intergovernmental transfers needing approval of (\$12,634,500) decrease for FY 2022 as well as a total of \$237,546,300 in FY 2023. Where applicable there is a discussion beneath each line item of: (1) new grants, (2) federal grant reserves over 3 months, and (3) spending plans and other potential uses for federal block grants. Three months or more of federal reserves was chosen because the Legislature ended FY 2015 with a nonlapsing balance of \$7.8 million on a total budget of \$26.0 million. This represents about 30% of the total budget or about three months. In general, federal block grants cannot be used to draw down additional federal funds. Therefore, any requests for funding that draw down federal funds are automatically excluded as potential uses for block grants.

The top five targeted federal grants for approval in FY 2023 represent \$101,130,600 or 17% of all federal funds to be approved by the Department of Health and Human Services. Below is a brief explanation of the top five targeted grants in the Department of Health and Human Services:

1. Women Infants and Children including peer counseling for \$36,955,900 – for providing supplemental foods, health care referrals, and nutrition education for low-income pregnant, breastfeeding, and non-

breastfeeding postpartum women, and to infants and children up to age five who are found to be at nutritional risk.

2. Epidemiology and Laboratory Capacity for Infectious Diseases-COVID-19 Paycheck Protection Program and Health Care Enhancement Act Response for \$23,105,100 – for purposes of providing resources in support of a broad range of COVID-19/SARS-CoV2 testing and epidemiologic surveillance related activities such as increasing lab testing capacity, support of mobile testing activities and contact tracing.
3. Vaccine Commodities for \$27,277,100 – represents the value of vaccines provided at no cost to eligible children ages 0-18 years that are uninsured, covered by Medicaid, under-insured, Alaska Native or American Indian.
4. Infants & Toddlers with Disabilities Baby Watch/Early Intervention Part C of the Individuals with Disabilities Education Act for \$6,952,500 – for assistance in operating a comprehensive statewide program of early intervention services for infants and toddlers with disabilities, and their families.
5. Public Health Emergency Preparedness for \$6,840,000 – for enhancing local preparedness and response capabilities and develop resilient communities.

UCA 63J-5-103 excludes the following federal grants from the annual approval process that flow through the Department of Health and Human Services:

1. Medicaid
2. Children's Health Insurance Program

**Human Services - Aging and Adult Services FY 2022 Supplemental – All Grants**

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff
				Matching State Funds						Local/Other		
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match		
<b>Aging and Adult Services</b>												
Title V Senior Community Service Employment Program	17.235		\$61,000	0.00	0.00	0.00	0.00	0.00	0.00	\$0	0.00	0.00
Title VII Ombudsman Services	93.042		\$12,200	0.00	0.00	0.00	0.00	0.00	0.00	\$0	0.00	0.00
ARPA - Support Services Title III-B	93.044	X	\$837,900	0.00	0.00	0.00	0.00	0.00	\$69,797	\$69,797	\$139,678	0.00
ARPA - Congregate Meals Title III-C1	93.045	X	\$574,400	0.00	0.00	0.00	0.00	0.00	\$47,848	\$47,848	\$95,752	0.00
ARPA - Title III-E	93.052	X	\$455,900	0.00	0.00	0.00	0.00	0.00	\$37,978	\$37,978	\$75,999	0.00
State Health Insurance Information Program	93.779		\$120,500	0.00	0.00	0.00	0.00	0.00	\$0	\$0	\$0	0.00
<b>Division/Program Totals</b>			<b>\$2,061,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155,621</b>	<b>\$155,621</b>	<b>\$311,429</b>	<b>0.00</b>

**Human Services – Child and Family Services FY 2022 Supplemental – All Grants**

Grant Title	CFDA Number	COVID? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other		
Child and Family Services													
Family First Transition Act Grant	93.556		\$622,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
IV-B Pt 1 COVID-19 Funds	93.645	X	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Education & Training Voucher	93.599		\$93,300	\$23,300	\$0	\$0	\$0	\$0	\$0	\$23,300	\$0	0%	0.00
Community Based Child Abuse Prevention	93.59		\$93,000	\$23,300	\$0	\$0	\$0	\$0	\$0	\$23,300	\$0	0%	0.00
Community Based Child Abuse Prevention American Rescue Plan Act (COVID-19)	93.59	X	\$27,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Adoption Incentive Grant	93.603		\$197,000	0.00	0.00	0.00	0.00	0.00	0.00	\$0	\$0	0%	0.00
Promoting Safe and Stable Families	93.556		\$226,100	\$75,400	0.00	0.00	0.00	0.00	0.00	\$75,400	\$0	0%	0.00
Promoting Safe and Stable Families - Caseworker Visits	93.556		\$71,000	\$23,700	0.00	0.00	0.00	0.00	0.00	\$23,700	\$0	0%	0.00
Funding Certainty Grant	93.658		\$346,300	0.00	0.00	0.00	0.00	0.00	0.00	\$0	\$0	0%	0.00
Family Violence Prevention Services Act CARES Act Funds	93.671	X	\$47,000	0.00	0.00	0.00	0.00	0.00	0.00	\$0	\$0	100%	0.00
Family Violence Prevention Services Act (FVPSA)	93.671		\$37,000	0.00	\$1,200	\$0	\$0	\$0	\$0	\$1,200	\$0	95%	0.00
Family Violence Prevention Services Act ARPA Funds (COVID-19)	93.671	X	\$777,100	0.00	0.00	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00
IV-E Kinship Navigator	93.471		\$100	0.00	0.00	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$2,937,300	\$145,700	\$1,200	\$0	\$0	\$0	\$0	\$146,900	\$0	29%	0.00

**Human Services – Executive Director Operations FY 2022 Supplemental – All Grants**

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other		
Executive Director's Office													
Developmental Disability Grants	93.63		\$146,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Title XX Local Discretion Social Services Block Grant	93.667		\$169,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Other Grants			\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$321,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00

**Health - Medicaid and Health Financing and Medicaid Services – Intergovernmental Transfers FY 2022**

Intergovernmental Transfer Program Title	CFDA Number	Federal Funds LGAA	Federal Funds LIAA	Annual Match Requirement			New FTE
				Matching State Funds			
				Expendable Receipts LGAA	Expendable Receipts LIAA	Total State Match	
Nursing Facility Upper Payment Limit	93.778	\$ -	\$ 94,657,778	\$ 242,375	\$ 24,744,297	\$ 24,986,672	-
School Based Skills Development	93.778	\$ 3,133,357	\$ (2,446,313)	\$ 3,673,910	\$ (2,357,263)	\$ 1,316,647	-
Disproportionate Share Hospital	93.778	\$ -	\$ 4,623,087	\$ -	\$ 462,003	\$ 462,003	-
University of Utah School of Dentistry Targeted Adult Dental	93.778	\$ 65,000	\$ 226,430	\$ 65,000	\$ 73,505	\$ 138,505	-
Nurse Aid Registry	93.778	\$ 22,000	\$ -	\$ 22,708	\$ -	\$ 22,708	-
Nursing Facility NSGO Upper Payment Limit for all NEW NSGO's	93.778	\$ -	\$ -	\$ -	\$ -	\$ -	-
University of Utah School of Dentistry Disabled Dental	93.778	\$ -	\$ 144,254	\$ (20,534)	\$ 429	\$ (20,105)	-
Social Detox Waiver	93.778	\$ -	\$ (112,668)	\$ -	\$ (43,000)	\$ (43,000)	-
HITECH Pediatric Patient Summary	93.778	\$ (1,012,500)	\$ -	\$ (115,708)	\$ -	\$ (115,708)	-
Targeted Case Management	93.778	\$ -	\$ (805,887)	\$ (48,118)	\$ (503,668)	\$ (551,786)	-
University of Utah School of Dentistry Aged Dental	93.778	\$ (19,000)	\$ (1,900,286)	\$ (3,000)	\$ (924,106)	\$ (927,106)	-
Outpatient Directed/Supplemental Payments	93.778	\$ -	\$ 485,155	\$ 85,934	\$ (2,558,528)	\$ (2,472,594)	-
County Substance Abuse	93.778	\$ -	\$ (2,711,684)	\$ 69,504	\$ (2,593,712)	\$ (2,524,208)	-
University of Utah Medical Group Physician Enhancement	93.778	\$ -	\$ (9,519,556)	\$ (3,330)	\$ (7,883,503)	\$ (7,886,833)	-
Inpatient Directed/Supplemental Payments	93.778	\$ -	\$ (4,479,362)	\$ 54,962	\$ (8,611,039)	\$ (8,556,078)	-
County Mental Health	93.778	\$ -	\$ (3,504,708)	\$ (127,583)	\$ (16,336,082)	\$ (16,463,665)	-
Division/Program Totals		\$ 2,188,857	\$ 74,656,241	\$ 3,896,120	\$ (16,530,667)	\$ (12,634,547)	-



**Health - Family Health and Preparedness FY 2022 Supplemental – All Grants**

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement			\$ of grant passed through	% Pass-Thru	New FTE	Notes/In Kind Source/Fed Requirements
			Matching State Funds						
			General Fund	In Kind	Total State Match				
FAMILY HEALTH AND PREPAREDNESS									
COVID Small rural Hospital Improvement ARPA	93.155	\$2,927,000	\$0	\$0	\$0	\$2,897,730	99%		
Cooperative Agreement for Emergency Response: Public Health Crisis Response	93.354	\$1,377,600	\$509,712	\$0	\$509,712	\$448,271	33%	-	Pass thru to LHDs and tribes
National Bioterrorism Hospital Preparedness Program	93.889	\$324,100	\$0	\$32,410	\$32,410	-\$40,707	-13%		
Maternal, Infant and Early Childhood Homevisiting	93.870	\$258,000	\$0	\$0	\$0	\$213,624	83%		Pass Through Central Utah HD, San Juan HD, SE HD, SLC HD, Wasatch Co HD
Maternal and Child Health Block Grant	93.994	\$96,700	\$0	\$0	\$0	\$0	0%	-	
Utah Birth Defects Surveillance and Data Utilization Project	93.073	\$84,000	\$0	\$0	\$0	\$0			
American Rescue Plan Act Funding for Home Visiting	93.870	\$79,500	\$0	\$0	\$0	\$77,433	97%		Pass Through Central Utah HD, San Juan HD, SE HD, SLC HD, Wasatch Co HD
Utah State Systems Development Initiative Grant	93.110	\$79,000	\$0	\$0	\$0	\$0	0%	-	
State Sexual Risk Avoidance Education	93.235	\$52,800	\$0	\$0	\$0	\$47,200	89%		LHDs and Tribes
State Office of Rural Health	93.913	\$44,900	\$0	\$0	\$0	\$14,368	32%		
Women Infants and Children (WIC) includes Peer Counseling	10.557	\$33,900	\$0	\$0	\$0	\$28,476	84%	-	63J-5-103(2)(c). Pass Thru to local health departments.
Preventing Maternal Deaths: Supporting Maternal Mortality Review Committees	93.478	\$29,200	\$0	\$0	\$0	\$21,800	75%		State of Wyoming
Commodity Supplemental Food Program	10.565	\$21,200	\$0	\$0	\$0	\$0	0%	-	
Primary Care Services Resources Coordination and Development Program	93.130	\$14,400	\$0	\$0	\$0	\$2,304	16%		
Documentation and Use of Follow-up Diagnostic & Intervention Services Data through Maintenance and Enhancement of the Early Hearing Detection and Intervention Information System (EHD-IS)	93.314	\$10,100	\$0	\$0	\$0	\$4,545	45%		
Rural Hospital Flexibility Grant	93.241	\$5,400	\$0	\$0	\$0	\$3,294	61%		
FLEX Rural Veterans Health Access Program	93.241	\$700	\$0	\$0	\$0	\$350	50%		
Division/Program Totals		\$5,438,500	\$509,712	\$32,410	\$542,122	\$3,718,688	68%	-	

**Health - Family Health and Preparedness – Federal Reserves Over Three Months**

Federal reserves, excluding block grants, are listed in the table on the following page. The Family Health and Preparedness line item has reserves over three months that appear to be non-technical in the federal grants below:

1. Maternal and Child Health Block Grant – Health and Human Services: “The Maternal and Child Health Block Grant is awarded annually for a two year period. Reserves for this grant are being utilized to maintain current funding levels for programs receiving Maternal and Child Health Block Grant funds. These funds must be used to serve maternal and child health populations, must be utilized for purposes that fall within federally approved state and national performance measures, and must be used for purposes outlined in the approved budget and grant application. Reserves in this grant continue to decline from year to year, and the Department is working towards reducing approximately \$467,000 from the ongoing budget over the next two years, which will bring the annual budget in line with the annual appropriation amount.”

2. Personal Responsibility Education Program - Health and Human Services: "The Personal Responsibility Education grant is awarded annually for a three year period. The majority of this grant is sub-awarded to Local Health Departments and local non-profit organizations in multi-year agreements to carry out the work of the grant. Reserve funds for this grant are obligated in those sub-awards, according to the federally approved budget."

Federal Grant Name	Cumulative Grant Authority through 9/30/21	Estimate of Grant Monies to be Received and Available as of 6/30/22	Authority through FY 2022	Amount in FY 2022 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation of Reserves Over Three Months From Agency
Cooperative Agreement for Emergency Response: COVID-19 Public Health Crisis Response	1,739,400	19,750,400	21,489,800	11,261,800	10,228,000	10	Crisis Workforce Supplemental grant is awarded for a two year grant period from 7/1/21-6/30/23. All funds available under this grant are fully obligated and will be expended by 6/30/23
Maternal, Infant and Early Childhood Home Visiting Grant Program	3,529,400	3,162,200	6,691,600	3,783,500	2,908,100	9	Grant is awarded annually for a two year period. SFY 2021 is funded with award from 09/30/2019 - 09/29/2021 and grant award from 09/30/2020 - 09/29/2022. HRSA approves budget for year 1 and year 2 of each grant award. Reserves are for federally approved year 2 budget of award period 09/30/2021 - 09/29/2022 and included in 2022 budget request. COVID-19 slowed spending of subgrantees in SFY 2020 that will be expended in subsequent state/federal fiscal years and reflected in FY2022 budget.
Maternal and Child Health Block Grant	3,280,605	6,101,483	9,382,100	5,518,800	3,863,300	8	Grant is awarded annually for a two year period. 2021 funding is from grant period 10/01/2020 - 09/30/2022 and 10/01/2021 - 09/30/2023. Excess reserves are included in federally approved budget for 2022. Reserves are decreased from previous year (7 months) to current year (5 months) reflecting carryovers are being obligated and spent. Grant expenses will need to be reduced in the future to avoid overobligations of funds.
Personal Responsibility Education Program	396,418	644,797	1,041,200	644,800	396,400	7	Grant is awarded annually for a three year period. SFY 2022 is funded with grant award period 10/01/2019 - 09/30/2022 and with grant award period 10/01/2020 - 09/30/2023. Reserve funds are included in budget for 2023 obligations as per federally approved budget.
Preventing Maternal Deaths: Supporting Maternal Review Committees	241,078	374,743	615,800	374,700	241,100	7	Grant is awarded annually from 09/30/2021 - 09/29/2022. Project period is from 09/30/2019 - 09/29/2024. This is a partnership with Wyoming. Due to the pandemic, Wyoming has had complications implementing the program, but has recently hired someone. Expanded authority has been granted for the project period.
State Sexual Risk Avoidance Education	175,917	513,639	689,600	494,500	195,100	4	Grant is awarded annually for a two year period. SFY 2022 is funded with grant award period 10/01/2020 - 09/30/2022. Reserve funds are included in budget for SFY 2023 obligations as per federally approved budget.

**Human Services – Substance Abuse and Mental Health FY 2022 Supplemental – All Grants**

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other		
Substance Abuse and Mental Health													
Utah Promoting Integration of Primary and Behavioral Health Care (U-PIPBHC)	93.243		\$988,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	51%	0.00
Utah Emergency COVID-19 Program	93.665	X	\$1,737,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,737,500	100%	0.00
American Rescue Plan Act (ARPA)	21.027	X	\$1,670,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Strategic Prevention Framework - Partnerships for Success II (SPF-PFS II)	93.243		\$1,746,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,746,800	100%	0.00
Division/Program Totals			\$6,143,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,984,300	65%	0.00

**Health - Disease Control and Prevention - Epidemiology & Laboratory Services FY 2022 Supplemental – All Grants**

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement			\$ of grant passed through	% Pass-Thru	New FTE	Notes/In Kind Source/Fed Requirements
			Matching State Funds						
			General Fund	In Kind	Total State Match				
DCP - EPIDEMIOLOGY & LABORATORY SERVICES									
AIDS Drug Assistance Program (ADAP) Emergency Relief Fund UTG-161104010-aa (3545)	93.917	\$855,200	\$0	\$0	\$0	\$0			
HIV Care Grant-Part B: State/Territorial Formula and AIDS Drug Assistance Program Formula, and ADAP UTG-181107010-aa (3517)	93.917	\$793,900	\$0	\$0	\$0	\$0			
Integrated Viral Hepatitis Surveillance and Prevention Funding for Health Departments (3583)	93.270	\$156,500	\$0	\$0	\$0	\$143,667	92%	0.3	
Ryan White HIV/AIDS Program Part B COVID19 Response x7CHA3691401 (3518)	93.917	\$13,400	\$0	\$0	\$0	\$12,730	95%		Extension 4/1/2021-9/30/2021
Division/Program Totals		\$1,819,000	\$0	\$0	\$0	\$156,397	9%	0.3	

**Health - Disease Control and Prevention – Federal Reserves Over Three Months**

Federal Grant Name	Cumulative Grant Authority through 9/30/21	Estimate of Grant Monies to be Received and Available as of 6/30/22	Authority through FY 2022	Amount in FY 2022 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation of Reserves Over Three Months From Agency
Epidemiology and Laboratory Capacity ELC Confinement		4,550,000	4,550,000	1,500,000	3,050,000	24	COVID-19 Grant through July 2024
Epidemiology and Laboratory Capacity for Infectious Diseases-COVID-19 Paycheck Protection Program and Health Care Enhancement Act Response (3746-3751)		87,419,200	87,419,200	34,271,000	53,148,200	18	COVID-19 Grant Funds available through November 2023
Epidemiology and Laboratory Capacity COVID-19 Enhancing Detection Expansion		184,529,800	184,529,800	95,000,000	89,529,800	11	COVID-19 Grant through July 2023
Gus Shumacher Nutrition Incentive (GusNIP) Program: SNAP Incentive Component (3831)	750,000		750,000	400,000	350,000	10	Grant is a three year period ending in August 2023
COVID-19 Vaccination Supplement		65,349,300	65,349,300	40,000,000	25,349,300	7	COVID-19 Grant Funds available through June 2024
National and State Tobacco Control Program (4378-TP1 & 4378-QL2)	446,000	1,189,800	1,635,800	1,189,800	446,000	4	April to April Grany Cycle with expanded authority

Federal reserves, excluding block grants, are listed below. The Disease Control and Prevention line item has reserves over three months that appear to be non-technical in the federal grants below:

1. Epidemiology and Laboratory Capacity for Infectious Diseases-COVID-19 Paycheck Protection Program and Health Care Enhancement Act Response (3746-3751) - Health and Human Services: "The CDC has awarded expanded authority for use of funds through 2024. Funds will be fully used for intended and allowable purposes: COVID-19 response efforts and admin, epidemiology, contact tracing, healthcare associated infections, informatics, lab and mobile testing."
2. National and State Tobacco Control Program (4378-TP1 & 4378-QL2) - Health and Human Services: "Funds have been fully obligated to Local Health Departments, Community Based Organizations, and Quit Line Contracts for the purposes of the grant: decreased initiation of tobacco use among youth and young adults, decreased exposure to second hand smoke, decreased tobacco use and dependence among adults and youth, decreased tobacco-related disparities, decreased tobacco use and dependence prevalence and consumption, decreased disparities in tobacco cessation and tobacco use and dependence."

**Human Services – Office of Recovery Services FY 2022 Supplemental – All Grants**

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other		
Office of Recovery Services													
Title IV-D Child Support Enforcement	93.563		\$460,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$460,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00

**Health - Executive Director's Operations FY 2022 Supplemental – All Grants**

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement			\$ of grant passed through	% Pass-Thru	New FTE
			Matching State Funds					
			General Fund	In Kind	Total State Match			
Executive Director's Operations								
Addressing COVID-19 Disparities and Advancing Health Equity in the State of Utah	93.391	\$23,043,444	\$0	\$0	\$0	\$0	0%	-
Federal Indirect	N/A	\$1,927,256	\$0	\$0	\$0	\$0		
Behavioral Risk Factor Surveillance Grant	93.336	\$151,200	\$0	\$0	\$0	\$0		
Division/Program Totals		\$25,121,900	\$0	\$0	\$0	\$0	0%	-

**Operations FY 2023 – All Grants**

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Thru	New FTE	Notes/In Kind Source/Fed Requirements
			Matching State Funds							Local/Other			
			General Fund	Dedicated	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
Operations													
Addressing COVID-19 Disparities and Advancing Health Equity in the State of Utah	93.391	\$11,407,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Federal Indirect	N/A	\$7,583,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Title XX Social Services Block Grant	93.667	\$3,818,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
System of Care Expansion Grant	93.104	\$2,740,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$907,600	0%	-	IHC will cover the match requirement.
Title XX Local Discretion Social Services Block Grant	93.667	\$1,140,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Title IV-E Foster Care	93.658	\$575,800	\$575,800	\$0	\$0	\$0	\$0	\$0	\$575,800	\$0	0%	-	100% GF Match
Behavioral Risk Factor Surveillance Grant	93.336	\$475,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Title IV-D Child Support Enforcement	93.563	\$438,700	\$219,350	\$0	\$0	\$0	\$0	\$0	\$219,350	\$0	0%	-	50.00% GF Match
Title IV-B Child Welfare	93.645	\$260,000	\$86,700	\$0	\$0	\$0	\$0	\$0	\$86,700	\$0	0%	-	33.33% GF Match
State Partnership Initiative to Document and Sustain Disparity-Reducing Interventions	93.137	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Community Mental Health Services Block Grant	93.958	\$51,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Title VII Ombudsman Services	93.042	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Substance Abuse Prevention Treatment Block Grant	93.959	\$13,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Other Grants		\$11,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Opioid Crisis Grants	93.788	\$8,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Strategic Prevention Framework - Partnerships for Success II (SPF-PFS II)	93.243	\$4,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Progressive Adulthood Grant	93.243	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Utah Supported Employment Transformation Project	93.243	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Adult Drug Court Discretion Program	16.585	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Mental Health Homeless Block Grant	93.958	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Division/Program Totals		\$28,712,000	\$881,850	\$0	\$0	\$0	\$0	\$0	\$881,850	\$907,600	0%	-	

**Operations – New Grants**

The Operations line item has the following grants for approval that are entirely new to the State for FY 2022 and FY 2023:



1. **Addressing COVID-19 Disparities and Advancing Health Equity in the State of Utah** (\$23,043,444 in FY 2022 and \$11,407,444 in FY 2023) - Health and Human Services: "The purpose of this grant is to address COVID-19 related health disparities and advance health equity by expanding capacity and services to prevent and control COVID-19 infection (or transmission) among underserved populations at higher risk for COVID-19, including racial and ethnic minority groups and people living in rural communities."

#### Office of Recovery Services FY 2023 – All Grants

Grant Title	CFDA Number	COVID? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff
				Matching State Funds								
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other	
Office of Recovery Services												
Title IV-D Child Support Enforcement	93.563		\$18,571,700	\$9,567,200	\$0	\$0	\$0	\$0	\$0	\$9,567,200	\$0	0%
Title IV-D Child Support Enforcement Incentive	93.563		\$7,274,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Division/Program Totals			\$25,846,100	\$9,567,200	\$0	\$0	\$0	\$0	\$0	\$9,567,200	\$0	0%

#### Health Care Administration FY 2023 – All Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Thru	New FTE
			Matching State Funds							Local/Other		
			General Fund	Dedicat ed	Restrict ed Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			
Health Care Administration												
Developmental Disability Grants	93.63	\$855,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Substance Abuse Prevention & Treatment	93.959	\$793,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Health Information Technology (HIT) ARRA	93.778	\$630,000	\$27,900	\$0	\$0	\$42,100	\$0	\$0	\$70,000	\$0	0%	-
Title III B Supportive Services	93.044	\$375,000	\$0	\$0	\$0	\$0	\$0	\$39,534	\$39,534	\$54,216	0%	-
Substance Abuse Prevention & Treatment - ARPA	93.959	\$269,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Mental Health Block Grant	93.958	\$255,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Title III C-1 Congregate Meals	93.045	\$200,000	\$0	\$0	\$0	\$0	\$0	\$18,783	\$18,783	\$31,217	0%	-
Title III C-2 Home Delivered Meals	93.045	\$175,000	\$0	\$0	\$0	\$0	\$0	\$16,689	\$16,689	\$27,061	0%	-
State Health Insurance Information Program	93.779	\$127,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
State Opioid Response Grant	93.788	\$120,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Other Federal Grants	93.243	\$103,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Title XX Social Services Block Grant	93.667	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Mental Health Block Grant - ARPA	93.958	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Senior Medicare Patrol	93.048	\$42,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Title V Senior Community Service Employment Program	17.235	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Projects for Assistance in Transition from Homelessness (PATH)	93.15	\$11,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Behavioral Health Workforce Education & Training	93.732	\$8,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Division/Program Totals		\$4,149,100	\$27,900	\$0	\$0	\$42,100	\$0	\$75,006	\$145,006	\$112,494	0%	-

#### Health Care Administration – New Grants

The Health Care Administration line item has the following grants for approval that are entirely new to the State for FY 2022 and FY 2023:

1. **Substance Abuse Prevention & Treatment - ARPA** (\$269,100 in FY 2023) - Health and Human Services: "One-time funding in response to the Coronavirus Pandemic."
2. **Mental Health Block Grant - ARPA** (\$60,000 in FY 2023) - Health and Human Services: "One-time funding in response to the Coronavirus Pandemic."

*Health Care Administration and Integrated Health Care Services FY 2023 – Intergovernmental Transfers*

Intergovernmental Transfer Program Title	CFDA Number	Federal Funds KPAA	Federal Funds KPBA	Annual Match Requirement			New FTE
				Matching State Funds			
				Expendable Receipts KPAA	Expendable Receipts KPBA	Total State Match	
Nursing Facility Upper Payment Limit	93.778	\$0	\$162,472,866	\$2,009,485	\$81,516,436	\$83,525,921	-
County Mental Health	93.778	\$0	\$122,450,343	\$1,718,362	\$62,707,230	\$64,425,592	-
Inpatient Directed/Supplemental	93.778	\$0	\$53,287,532	\$1,007,997	\$27,295,033	\$28,303,031	-
School Based Skills Development	93.778	\$8,929,923	\$12,771,654	\$9,470,476	\$6,595,148	\$16,065,623	-
University of Utah Medical Group Physician	93.778	\$0	\$28,207,224	\$522,082	\$14,498,787	\$15,020,868	-
Outpatient	93.778	\$0	\$23,896,052	\$462,602	\$12,246,940	\$12,709,542	-
Disproportionate Share Hospital	93.778	\$0	\$19,526,404	\$335,516	\$10,103,951	\$10,439,467	-
County Substance Abuse	93.778	\$0	\$10,118,501	\$188,647	\$5,162,427	\$5,351,074	-
Targeted Case Management	93.778	\$0	\$948,852	\$47,173	\$487,740	\$534,913	-
University of Utah School of Dentistry Disabled Dental	93.778	\$0	\$652,244	\$0	\$336,187	\$336,187	-
University of Utah School of Dentistry Aged Dental	93.778	\$45,000	\$547,930	\$45,000	\$280,652	\$325,652	
University of Utah School of Dentistry Targeted Adult Dental	93.778	\$85,000	\$385,188	\$85,000	\$198,106	\$283,106	-
HITECH Pediatric	93.778	\$877,500		\$122,000		\$122,000	
Nurse Aid Registry	93.778	\$97,500		\$103,350		\$103,350	-
Social Detox Waiver	93.778	\$0	\$0	\$0	\$0	\$0	-
Division/Program Totals		\$10,034,923	\$435,264,790	\$16,117,689	\$221,428,638	\$237,546,327	-

## Long-term Services and Supports FY 2023 – All Grants

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other		
Aging and Adult Services													
Title XX Social Services Block Grant	93.667		\$1,049,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	\$0
Title III B Supportive Services	93.044		\$2,825,600	\$0	\$0	\$0	\$0	\$0	\$297,885	\$297,885	\$408,515	87%	\$0
Title III C-1 Congregate Meals	93.045		\$3,141,300	\$0	\$0	\$0	\$0	\$0	\$295,010	\$295,010	\$490,315	94%	\$0
Title III C-2 Home Delivered Meals	93.045		\$2,418,300	\$0	\$0	\$0	\$0	\$0	\$230,617	\$230,617	\$373,958	93%	\$0
Title III D Preventative Health	93.043		\$189,900	\$0	\$0	\$0	\$0	\$0	\$47,475	\$47,475	\$0	100%	\$0
Title III E National Family Caregiver Support	93.052		\$1,478,500	\$0	\$0	\$0	\$0	\$0	\$123,159	\$123,159	\$246,466	100%	\$0
Title V Senior Community Service Employment Program	17.235		\$537,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,700	96%	\$0
Title VII Ombudsman Services	93.042		\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	81%	\$0
Title VII Elder Abuse Prevention	93.041		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	\$0
Nutrition Services Incentive Program	93.053		\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	\$0
CRRSAA - Adult Protective Services	93.747	X	\$704,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
ARPA - Support Services Title III-B	93.044	X	\$1,850,400	\$0	\$0	\$0	\$0	\$0	\$154,138	\$154,138	\$308,462	100%	\$0
ARPA - Congregate Meals - Title III-C1	93.045	X	\$1,809,600	\$0	\$0	\$0	\$0	\$0	\$100,560	\$100,560	\$301,660	100%	\$0
ARPA - Home Delivered Meals	93.045	X	\$1,207,200	\$0	\$0	\$0	\$0	\$0	\$150,740	\$150,740	\$201,240	100%	\$0
ARPA -Title III-D	93.043	X	\$175,200	\$0	\$0	\$0	\$0	\$0	\$43,800	\$43,800	\$0	100%	\$0
ARPA - Title III-E	93.052	X	\$556,800	\$0	\$0	\$0	\$0	\$0	\$46,381	\$46,381	\$92,819	100%	\$0
ARPA - Ombudsman Services	93.042	X	\$38,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	\$0
State Health Insurance Information Program	93.779		\$395,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	68%	\$0
Medicare Improvement for Patients & Providers Act	93.071		\$144,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	\$0
Senior Medicare Patrol	93.048		\$227,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	81%	\$0
Transforming America's Response to Elder Abuse (MDT)	16.582		\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
State Grants to Enhance Adult Protective Services (FEP)	93.747		\$237,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
Division/Program Totals			\$20,821,700	\$0	\$0	\$0	\$0	\$0	\$1,489,765	\$1,489,765	\$2,483,135	90%	0.00

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other		
Services for People with Disabilities													
Title XX Social Services Block Grant	93.667		\$843,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
Improving State-Level Prevention, Training, and Service Response for Female Victims with Disabilities	16.529		\$84,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
Division/Program Totals			\$1,027,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Office of Public Guardian													
Title XX Social Services Block Grant	93.667		\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00
Division/Program Totals			\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	

**Long-term Services and Supports – New Grants**

The Long-term Services and Supports line item has the following grants for approval that are entirely new to the State for FY 2022 and FY 2023:

1. **CRRSAA - Adult Protective Services** (\$704,100 in FY 2023) - Health and Human Services: "One-time funding in response to the Coronavirus Pandemic."
2. **ARPA - Support Services Title III-B** (\$837,900 in FY 2022 and \$1,850,400 in FY 2023) - Health and Human Services: "One-time funding in response to the Coronavirus Pandemic."
3. **ARPA - Congregate Meals - Title III-C1** (\$574,400 in FY 2022 and \$1,809,600 in FY 2023) - Health and Human Services: "One-time funding in response to the Coronavirus Pandemic."
4. **ARPA - Home Delivered Meals** (\$1,207,200 in FY 2023) - Health and Human Services: "One-time funding in response to the Coronavirus Pandemic."
5. **ARPA - Title III-D** (\$175,200 in FY 2023) - Health and Human Services: "One-time funding in response to the Coronavirus Pandemic."
6. **ARPA - Title III-E** (\$455,900 in FY 2022 and \$556,800 in FY 2023) - Health and Human Services: "One-time funding in response to the Coronavirus Pandemic."
7. **ARPA - Ombudsman Services** (\$38,400 in FY 2023) - Health and Human Services: "One-time funding in response to the Coronavirus Pandemic."



**Clinical Services FY 2023 – All Grants**

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Thru	New FTE
			Matching State Funds									
			General Fund	Dedicat ed	Restrict ed Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other		
Clinical Services												
COVID Small Rural Hospital Improvement ARPA	93.155	\$1,463,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	99%	-
AMD Sequencing and PHL Preparedness grant (3480)	93.323	\$525,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Rural Hospital Flexibility Grant	93.241	\$378,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Small Rural Hospital Improvement Grant	93.301	\$215,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	92%	-
State Office of Rural Health	93.913	\$209,100	\$607,230	\$0	\$0	\$0	\$0	\$0	\$607,230	\$0	30%	-
Clinical Laboratory Improvement Amendment (3320)	N/A	\$199,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Primary Care Services Resources Coordination and Development Program	93.130	\$160,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	16%	-
Division/Program Totals		\$3,153,200	\$607,230	\$0	\$0	\$0	\$0	\$0	\$607,230	\$0	55%	-

**Children, Youth, and Families FY 2023 – All Grant**

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff
				Matching State Funds									
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other		
Child and Family Services													
Title XX Social Services Block Grant	93.687		\$8,220,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
Title IV-B Child Welfare Services	93.645		\$3,686,700	\$1,228,900	\$0	\$0	\$0	\$0	\$0	\$1,228,900	\$0	0%	\$0
Title XX TANF	93.667		\$7,535,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
Title IV-E Foster Care	93.658		\$32,548,000	\$25,573,400	\$0	\$0	\$0	\$0	\$0	\$25,573,400	\$0	0%	\$0
Title IV-E Prevention Services	93.472		\$1,290,200	\$1,290,200	\$0	\$0	\$0	\$0	\$0	\$1,290,200	\$0	0%	\$0
Title IV-E Adoption Assistance	93.659		\$13,683,800	\$6,739,800	\$0	\$0	\$0	\$0	\$0	\$6,739,800	\$0	0%	\$0
Family First Transition Act Grant	93.556		\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
IV-B Pt 1 COVID-19 Funds	93.645	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
Child Abuse Prevention Treatment	93.669		\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
Child Abuse Prevention Treatment Act - ARPA (COVID-	93.669	X	\$387,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
Independent Living Program	93.674		\$780,000	\$195,000	\$0	\$0	\$0	\$0	\$0	\$195,000	\$0	0%	\$0
Independent Living Program COVID-19 (Consolidated Appropriations Act 2021)	93.674	X	\$99,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
Education & Training Voucher	93.599		\$300,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	0%	\$0
Education & Training Voucher COVID-19 funds (Consolidated Appropriations Act 2021)	93.599	X	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
Community Based Child Abuse	93.59		\$645,000	\$136,300	\$0	\$0	\$0	\$0	\$0	\$136,300	\$0	0%	\$0

# FEDERAL FUNDS AND INTERGOVERNMENTAL TRANSFERS - HEALTH & HUMAN SERVICES

Community Based Child Abuse Prevention - ARPA	93.59	X	\$1,236,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
Adoption Incentive Grant	93.603		\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
Promoting Safe and Stable Families	93.556		\$1,663,600	\$554,500	\$0	\$0	\$0	\$0	\$0	\$554,500	\$0	0%	\$0
Promoting Safe and Stable Families COVID-19 (Consolidated Appropriations Act 2021)	93.556	X	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
Promoting Safe and Stable Families - Caseworker Visits	93.556		\$105,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	0%	\$0
Kinship Navigator (IV-B Part 2)	93.556		\$245,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
Funding Certainty Grant	93.658		\$1,040,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
Family Violence Prevention Services Act	93.671		\$1,395,000	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200	\$0	95%	\$0
Family Violence Prevention Services Act - ARPA (COVID-19)	93.671	X	\$351,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	\$0
Division/Program Totals			\$79,162,700	\$35,828,100	\$1,200	\$0	\$0	\$0	\$0	\$35,829,300	\$0	2%	0.00

## Children, Youth, and Families – Federal Block Grant(s)

The Children, Youth, and Families line item has one block grant, Maternal and Child Health Block Grant at \$6,598,700 for FFY 2023. This represents an increase of \$434,500 or 7% over FFY 2018 actual expenditures as shown in the table below.

<u>Maternal Child Health (MCH)</u>	<u>FFY2016</u>	<u>FFY2017</u>	<u>FFY2018</u>	<u>FFY2019</u>	<u>FFY2020</u>	<u>FFY2021 (est.)</u>	<u>FFY2022 (est.)</u>	<u>FFY2023 (est.)</u>
<b>Mandatory Spending</b>	<b>\$4,768,200</b>	<b>\$4,696,000</b>	<b>\$4,876,400</b>	<b>\$ 4,770,000</b>	<b>\$ 5,045,400</b>	<b>\$ 5,475,900</b>	<b>\$ 5,475,900</b>	<b>\$ 5,475,900</b>
Child Development	\$ 62,416	\$ 63,956	\$ 39,472	\$ 39,313	\$ 53,311	\$ 50,000	\$ 50,000	\$ 50,000
Financial Resources	\$ 110,938	\$ 117,901	\$ 119,144	\$ 147,994	\$ 125,973	\$ 150,000	\$ 150,000	\$ 150,000
LHD Contracts	\$1,220,149	\$1,060,601	\$1,113,370	\$ 598,441	\$1,200,492	\$1,188,400	\$1,188,400	\$1,188,400
Violence & Injury (VIPP)	\$ 410,950	\$ 405,120	\$ 289,822	\$ 287,634	\$ 309,269	\$ 450,980	\$ 450,980	\$ 450,980
Community Injury (VIPP)	\$ 363,820	\$ 364,406	\$ 342,433	\$ 402,649	\$ 348,742	\$ 387,710	\$ 387,710	\$ 387,710
MCH Admin	\$ 410,307	\$ 399,851	\$ 268,758	\$ 316,586	\$ 340,129	\$ 388,000	\$ 388,000	\$ 388,000
Data Resources	\$ 308,859	\$ 341,042	\$ 279,566	\$ 287,401	\$ 308,820	\$ 335,000	\$ 335,000	\$ 335,000
Oral Health	\$ 222,327	\$ 226,800	\$ 237,309	\$ 236,590	\$ 235,935	\$ 226,700	\$ 226,700	\$ 226,700
CSHCN Admin.	\$ 6,467	\$ 131,728	\$ 255,045	\$ 242,300	\$ 118,068	\$ 70,100	\$ 70,100	\$ 70,100
CSHCN Clinics MCH	\$ 484,981	\$ 324,531	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CSHCN Integrated Services	\$ 455,733	\$ 444,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Integrated Services for CSHCN	\$ -	\$ -	\$1,178,603	\$1,249,617	\$1,001,209	\$1,234,200	\$1,234,200	\$1,234,200
Birth Defects	\$ 378,614	\$ 444,202	\$ 369,691	\$ 520,470	\$ 619,035	\$ 544,800	\$ 544,800	\$ 544,800
Indirect	\$ 332,658	\$ 371,153	\$ 383,169	\$ 441,014	\$ 384,395	\$ 450,000	\$ 450,000	\$ 450,000
<b>Discretionary Spending</b>	<b>\$1,397,500</b>	<b>\$1,431,200</b>	<b>\$1,287,800</b>	<b>\$1,390,200</b>	<b>\$1,085,200</b>	<b>\$1,122,800</b>	<b>\$1,122,800</b>	<b>\$1,122,800</b>
MCH Admin				\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
Maternal and Infant Health	\$ 584,092	\$ 486,065	\$ 560,251	\$ 503,794	\$ 337,198	\$ 375,500	\$ 375,500	\$ 375,500
Pregnancy Risk Line	\$ 347,776	\$ 374,121	\$ 252,532	\$ 372,900	\$ 292,844	\$ 245,200	\$ 245,200	\$ 245,200
Minority Health Disparities	\$ 45,836	\$ 55,239	\$ 28,893	\$ 26,570	\$ -	\$ -	\$ -	\$ -
School Health	\$ 94,676	\$ 89,108	\$ 84,740	\$ 109,331	\$ 89,450	\$ 99,500	\$ 99,500	\$ 99,500
Safe Haven	\$ 20,362	\$ 64,816	\$ 51,019	\$ 36,648	\$ 32,598	\$ 50,000	\$ 50,000	\$ 50,000
Baby Your Baby	\$ 199,663	\$ 201,047	\$ 154,689	\$ 201,444	\$ 174,661	\$ 200,000	\$ 200,000	\$ 200,000
Early Hearing Detection	\$ 29,823	\$ 78,665	\$ 68,915	\$ 41,571	\$ 49,046	\$ 44,900	\$ 44,900	\$ 44,900
CHARM	\$ 75,253	\$ 82,095	\$ 86,750	\$ 97,984	\$ 109,450	\$ 97,700	\$ 97,700	\$ 97,700
<b>Total</b>	<b>\$6,165,700</b>	<b>\$6,127,200</b>	<b>\$6,164,200</b>	<b>\$ 6,160,300</b>	<b>\$ 6,130,600</b>	<b>\$ 6,598,700</b>	<b>\$ 6,598,700</b>	<b>\$ 6,598,700</b>

***Children, Youth, and Families – New Grants***

The Children, Youth, and Families line item has the following grants for approval that are entirely new to the State for FY 2022 and FY 2023:

1. **Child Abuse Prevention Treatment Act - ARPA (COVID-19)** (\$387,400 in FY 2023) - Health and Human Services: "One-time funding in response to the Coronavirus Pandemic."
2. **IV-B Pt 1 COVID-19 Funds** (\$400,000 in FY 2022) - Health and Human Services: "One-time funding in response to the Coronavirus Pandemic."
3. **Independent Living Program COVID-19 (Consolidated Appropriations Act 2021)** (\$99,700 in FY 2023) - Health and Human Services: "One-time funding in response to the Coronavirus Pandemic."
4. **Education & Training Voucher COVID-19 funds (Consolidated Appropriations Act 2021)** (\$50,000 in FY 2023) - Health and Human Services: "One-time funding in response to the Coronavirus Pandemic."
5. **Community Based Child Abuse Prevention - ARPA (COVID-19)** (\$27,300 in FY 2022 and \$1,236,700 in FY 2023) - Health and Human Services: "One-time funding in response to the Coronavirus Pandemic."
6. **Promoting Safe and Stable Families COVID-19 (Consolidated Appropriations Act 2021)** (\$50,000 in FY 2023) - Health and Human Services: "One-time funding in response to the Coronavirus Pandemic."
7. **Funding Certainty Grant** (\$1,150,000 in FY 2023) - Health and Human Services: "This Funding Certainty Grant is authorized under the Family First Transition Act to ensure that states that were operating Title IV-E waivers as of 9/30/2019 would receive at least 90% of the amount of funds that would have been received under the waiver, based on FFY 2020 foster care maintenance and administrative claims. The purpose of the funding is to minimize fiscal impact resulting from the end of Title IV-E waiver capped allocations and to allow for services funded under the waiver to continue for a period of time as the state increases prevention capacity. Funding can be used for purposes that are allowable under Title IV-B (in-home services) and Title IV-E (foster care services) of the Social Security Act."
8. **Family Violence Prevention Services Act - ARPA (COVID-19)** (\$777,100 in FY 2022 and \$351,400 in FY 2023) - Health and Human Services: "One-time funding in response to the Coronavirus Pandemic."
9. **Family Violence Prevention Services Act CARES Act Funds** (\$47,000 in FY 2022) - Health and Human Services: "One-time funding in response to the Coronavirus Pandemic."

**Integrated Health Care Services FY 2023 – All Grants**

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							Local/Other	% Pass-Thru	New FTE	Notes/In Kind Source/Fed Requirements
			General Fund	Dedicat ed	Restrict ed Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
Integrated Health Care Services													
Substance Abuse Prevention & Treatment	93.959	\$14,499,700	\$0	\$0	\$0	\$0	\$0	\$22,867,761	\$22,867,761	\$0	89%	-	Dollars go to local authorities.
Substance Abuse Prevention & Treatment - ARPA	93.959	\$13,307,900	\$0	\$0	\$0	\$0	\$0	\$22,867,761	\$22,867,761	\$0	89%	-	Dollars go to local authorities.
Mental Health Block Grant - ARPA	93.958	\$12,780,700	\$0	\$0	\$0	\$0	\$0	\$58,938,586	\$58,938,586	\$0	82%	-	Dollars go to local authorities.
State Opioid Response Grant	93.788	\$6,483,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,701,600	26%	-	Dollars go to local authorities.
Mental Health Block Grant	93.958	\$5,311,000	\$0	\$0	\$0	\$0	\$0	\$58,938,586	\$58,938,586	\$0	82%	-	Dollars go to local authorities.
Health Information Technology (HIT) ARRA	93.778	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Strategic Prevention Framework - Partnerships for Success II (SPF-PFS II)	93.243	\$2,229,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,080,800	92%	-	Dollars primarily go to local authorities with a couple private providers in Craig B. Anderson, R&R Partners and U of U.
Utah Promoting Integration of Primary and Behavioral Health Care (U-PIPBHC)	93.243	\$1,961,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,831,400	92%	-	Dollars go to BRHD, U of U, Southwest and Wasatch.
Youth Empowered Solutions to Succeed (YESS) - Healthy Transitions	93.243	\$1,831,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,000	86%	-	Dollars go to Allies with Families, Volunteers of America and Wasatch.
American Rescue Plan Act (ARPA)	21.027	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$469,900	56%	-	No award letter has been provided, but funds expected to be allocated from State legislature. Additional contracts to be made; amount reflected in column N is only what is currently underway.
Utah Youth Hope Project	93.243	\$910,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$802,100	87%	-	Dollars go to UNI, Anduril, Inc., Safeside Prevention, LLC., Salt Lake SD and Uintah Basin.
Projects for Assistance in Transition from Homelessness (PATH)	93.15	\$591,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,000	28%	-	Dollars go to AHP, Inc., SLCo, Wasatch Co. and Weber Co.
Youth & Young Adults at Clinical High Risk for Psychosis (CHR-P)	93.243	\$393,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330,000	83%	-	Dollars go to Davis, Wasatch and Weber.
Behavioral Health Workforce Education & Training	93.732	-\$13,224,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,313	51%	-	Dollars to go Davis Co., USU and Allies with Families.
General Medicaid Administration Title 19 - Home and Community Based Waiver	93.778	\$27,500	\$27,500	\$0	\$0	\$0	\$0	\$0	\$27,500	\$0	0%	-	
Division/Program Totals		\$53,103,600	\$27,500	\$0	\$0	\$0	\$0	#####	\$163,640,194	\$9,023,113	79%	-	

**Integrated Health Care Services – New Grants**

The Integrated Health Care Services line item has the following grants for approval that are entirely new to the State for FY 2022 and FY 2023:

- Substance Abuse Prevention & Treatment - ARPA** (\$13,159,300 in FY 2023) - Health and Human Services: "One-time funding in response to the Coronavirus Pandemic."
- Mental Health Block Grant - ARPA** (\$12,824,500 in FY 2023) - Health and Human Services: "One-time funding in response to the Coronavirus Pandemic."
- American Rescue Plan Act - ARPA** (\$1,000,000 in FY 2023) - Health and Human Services: "Funds dedicated to respond to State behavioral health crisis. Support IT infrastructure and emergency communications."



## Department Oversight FY 2023 – All Grants

Grant Title	CFDA Number	?	Federal Annual Award	Matching State Funds							Local/Other	% Pass-Through	New Permanent Staff
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			
Executive Director's Office													
Title XX Social Services Block Grant	93.667		\$4,534,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
Title IV-D Child Support Enforcement	93.663		\$459,400	\$229,700	\$0	\$0	\$0	\$0	\$0	\$229,700	\$0	0%	\$0
Title IV-B Child Welfare	93.645		\$260,000	\$86,700	\$0	\$0	\$0	\$0	\$0	\$86,700	\$0	0%	\$0
Title IV-E Foster Care	93.658		\$1,093,700	\$1,093,700	\$0	\$0	\$0	\$0	\$0	\$1,093,700	\$0	0%	\$0
Developmental Disability Grants	93.63		\$855,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
Mental Health Homeless Block Grant	93.958		\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
Title IV-E Adoption Assistance	93.659		\$39,500	\$39,500	\$0	\$0	\$0	\$0	\$0	\$39,500	\$0	0%	\$0
Title XX Local Discretion Social Services Block Grant	93.667		\$1,140,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
Substance Abuse Prevention Treatment Block Grant	93.959		\$13,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
Community Mental Health Services Block Grant	93.958		\$51,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
Strategic Prevention Framework - Partnerships for Success II (SPF-PFS II)	93.243		\$4,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
Opioid Crisis Grants	93.788		\$8,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
System of Care Expansion Grant	93.104		\$2,740,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$907,600	0%	\$0
Progressive Adulthood Grant	93.243		\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
Adult Drug Court Discretion Program	16.585		\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
Other Grants			\$11,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
Utah Supported Employment Transformation Project	93.243		\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0
Division/Program Totals			\$11,216,200	\$1,449,600	\$0	\$0	\$0	\$0	\$0	\$1,449,600	\$907,600	0%	0.00

# FEDERAL FUNDS AND INTERGOVERNMENTAL TRANSFERS - HEALTH & HUMAN SERVICES

## Public Health, Prevention, and Epidemiology FY 2023 – All Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Thru	New FTE	Notes/In Kind Source/Fed Requirements
			Matching State Funds							Local/Other			
General Fund	Dedicated	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
<b>Public Health, Prevention, &amp; Epidemiology</b>													
Estimation of COVID-19 Awards from Centers for Disease Control.	93.323, 93.268	\$100,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50%		Notice of Awards not yet received. Estimations include additional Epidemiology Laboratory Capacity, Strengthening Healthcare-Associated Infection Program Capacity, Vaccination Supplemental, Detection & Mitigation of COVID in Homeless Service Sites and Other Congregate Living Facilities, etc.
Epidemiology and Laboratory Capacity COVID-19 Enhancing Detection Expansion	93.323	\$83,828,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	78%	-	
COVID-19 Vaccination Supplement	93.323	\$33,984,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	85%	-	
Epidemiology and Laboratory Capacity for Infectious Diseases-COVID-19 Paycheck Protection Program and Health Care Enhancement Act Response (3746-3751)	93.323	\$23,105,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Cooperative Agreement for Emergency Response: Public Health Crisis Response	93.354	\$9,866,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Pass thru to LHDs and tribes
Epidemiology and Laboratory Reopening Schools	93.323	\$7,427,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	10%		
Public Health Emergency Preparedness	93.069	\$6,840,000	\$0	\$0	\$0	\$0	\$684,000	\$0	\$684,000	\$0	0%	-	Pass thru to LHDs and hospitals throughout the state
Utah's proposal for activities within the 2020 Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC) Cooperative Agreement (3466,3775)	93.323	\$5,656,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
HIV Care Grant-Part B: State/Territorial Formula and AIDS Drug Assistance Program Formula, and ADAP UTG-181107010-aa (3517)	93.917	\$4,634,000	\$0	\$0	\$0	\$0	\$0	\$1,167,500	\$1,167,500	\$0	0%	-	
Immunization and Vaccines for Children Grant Program (4452-Blank, IIS, IVC, 3502)	93.268	\$4,122,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Utah Overdose Data to Action (3806)	93.136	\$3,621,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	30%	-	
Cancer Prevention and Control Program (4222,4223)	93.898	\$3,142,400	\$0	\$0	\$0	\$0	\$966,667	\$500,000	\$1,466,667	\$0	74%	-	
National Bioterrorism Hospital Preparedness Program	93.889	\$2,795,900	\$0	\$0	\$0	\$0	\$279,600	\$0	\$279,600	\$0	0%	-	Pass thru to LHDs and hospitals throughout the state
<b>Epidemiology and Laboratory Capacity ELC Confinement</b>	<b>93.323</b>	<b>\$2,275,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>60%</b>		
Innovative Strategies to Prevent and Manage Diabetes, Heart Disease, and Stroke DP-18-1817 (4260-DSM20:HDST & Diab)	93.435	\$1,952,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	67%	-	
Diabetes and Heart Disease & Stroke Prevention Programs: RFA-DP18-1815 Prevention & Management (4230-HRT20: Diab & HDST)	93.426	\$1,767,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	22%	-	
<b>Epidemiology and Laboratory Capacity COVID-19 Data Modernization</b>	<b>93.323</b>	<b>\$1,620,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>25%</b>		
Preventive Health and Health Services Block Grant (4329-RPE, 4323-VCP, 4320-LHD, 4290-PNO, 4398-ADM)	93.991	\$1,459,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	66%	-	
AIDS Drug Assistance Program (ADAP) Emergency Relief Fund UTG-161104010-aa (3545)	93.917	\$1,374,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	-	
National and State Tobacco Control Program (4378-TP1 & 4378-QL2)	93.305	\$1,189,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	52%	-	New Grant Combines units 4378 & 4388 to April. May & June are estimated
Integrated HIV Surveillance and Prevention Programs for Health Departments UTG-180827020-aa (3526/3532)	93.94	\$1,079,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Well Integrated Screening and Evaluation for Women Across the Nation (WISEWOMAN) Program(4220)	93.436	\$1,040,800	\$0	\$0	\$0	\$0	\$366,666	\$0	\$366,666	\$0	48%	-	
Injury Prevention Maternal and Child Health (4321, 4328, 4216)	93.994	\$938,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	46%	-	FHP Holds Award Letter
State Physical Activity and Nutrition Program (4287)	93.439	\$854,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	27%	-	
The Utah Department of Health Enhancing Innovation and Capabilities of the Environmental Public Health Tracking Network (3717)	93.070	\$774,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Utah Rape Prevention and Education (4330)	93.136	\$657,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	69%	-	
Strengthening STD Prevention and Control for Health Departments UTG-190827010-aa (3591)	93.977	\$627,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Integrated Viral Hepatitis Surveillance and Prevention Funding for Health Departments (3583)	93.270	\$567,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	25%	-	

Public Health, Prevention, & Epidemiology (Continued)													
STD Surveillance Network (SSuN) UTG-190508010-aa (3538)	93.977	\$238,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Utah's Comprehensive Public Health Approach to Asthma Control through Partnerships and Evidence-Based Interventions (4271)	93.07	\$516,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	41%	-	
CDC Cancer Genomics Program Translating Research into Public Health Practice (4252)	93.380	\$509,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	44%	-	
Gus Shumacher Nutrition Incentive (GusNIP) Program: SNAP Incentive Component (3831)	10.331	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	75%	1:1 matching
Ryan White HIV/AIDS Program States/Territories-Part B: Supplemental Awards UTG-17050903-aa (3513)	93.917	\$391,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	-	
Comprehensive Opioid Abuse Site-Based Program (3815)	16.754	\$324,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	37%	-	
Implementation of Statewide Newborn Screening for MPS I, Pompe Disease, and X-ALD in Utah (3418)	93.065	\$290,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Utah State Public Health Approaches to Addressing Arthritis (4261)	93.945	\$287,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	37%	-	
Tuberculosis Elimination and Laboratory Cooperative Agreement UTG-190808010-aa (3567/3442)	93.116	\$243,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Utah's proposal for activities within the Strengthening Surveillance in Jurisdictions with High Incidence of Hepatitis C Virus (HCV) and Hepatitis B Virus (HBV) Infections grant (3584)	93.270	\$237,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Utah Violent Death Reporting System (4324)	93.136	\$229,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Utah ATSDR Partnership to Promote Local Efforts to Reduce Environmental Exposure (Utah APPLTREE) (3755)	93.240	\$226,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Core State Violence and Injury Prevention Program (4350)	93.136	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Utah Essentials for Childhood (3859)	93.136	\$206,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Utah Firearm Injury Surveillance Through Emergency Rooms (FASTER) (4340)	93.136	\$201,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Improving the Health of People with Mobility Limitations and Intellectual Disabilities through State-Based Public Health Programs in Utah (4219)	93.184	\$147,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Promoting Population Health through Increased Capacity in Alcohol Epidemiology in Utah (4334)	93.068	\$135,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Traumatic Brain Injury State Partnership Program Partner State Funding Opportunity (3857)	93.234	\$134,700	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000	\$0	40%	-	
Utah Nonfatal Suicide Surveillance (3821)	93.136	\$132,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Emergency Medical Services for Children (EMSC) Partnership Grants	93.127	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Utah Administration of the Youth Risk Behavior and School Health Profile surveys (4213)	93.079	\$93,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	69%	-	
Refugee Health Promotion UTG-190314010-aa (3570)	93.576	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Utah Expanded Child Fatality Review Program (3860)	93.946	\$86,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Medical Reserve Corps Small Grant Program	93.008	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Pass thru to LHDs and Juvenile
Evidence-Based Falls Prevention Program (3853)	93.761	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Division/Program Totals		\$312,768,500	\$400,000	\$0	\$75,000	\$0	\$2,296,933	\$1,667,500	\$4,439,433	\$0	2%	-	

### Public Health, Prevention, and Epidemiology – New Grants

The Public Health, Prevention, and Epidemiology line item has the following grants for approval that are entirely new to the State for FY 2022 and FY 2023:

- Epidemiology and Laboratory Capacity ELC Confinement** (\$2,275,000 in FY 2023) - Health and Human Services: "Directly address the COVID-19 Pandemic in confinement facilities like prisons, jails, juvenile confinement facilities, police lock-ups, and community confinement facilities."
- Epidemiology and Laboratory Capacity COVID-19 Data Modernization** (\$1,620,200 in FY 2023) - Health and Human Services: "As part of the "Coronavirus Aid, Relief, and Economic Security Act" or the "CARES Act" of 2020, ELC is awarding a total of \$200 million to our recipient base in a program-initiated component funding under Project C2: Data Modernization of CK19-1904, henceforth 'Data Modernization - COVID'. The intention of this funding is to accelerate recipient's implementation of data modernization efforts, including core data

modernization infrastructure, implementation of electronic case reporting (eCR), and modernization of the National Vital Statistics System (NVSS) to move towards faster, more automated sharing of vital statistics between the state and national levels. Monitoring the indicators associated with these activities is intended to assist State, local, and territorial governments in efforts to achieve data modernization goals, assuring faster and more complete data sharing across the public health data ecosystem.”

3. **Gus Shumacher Nutrition Incentive (GusNIP) Program: SNAP Incentive Component (3831)** (\$400,000 in FY 2023) - Health and Human Services: “Opportunities to conduct and evaluate projects providing incentives to increase the purchase of fruits and vegetables by low-income consumers.”

#### ***Public Health, Prevention, and Epidemiology – Federal Block Grant(s)***

The Public Health, Prevention, and Epidemiology line item has one block grant, Preventive Health and Health Services at \$1,487,200 for FFY 2023. This represents an increase of \$30,700 or 2% over FFY 2020. The increases will primarily be in physical activity/obesity and administration.

Below is a table showing the change in spending by purpose for this block grant from FFY 2017 through FFY 2023 (estimated). The Department of Health explains why it proposes using 84% of the federal funds in FY 2023 for physical activity/obesity and injury prevention with “Physical Activity, Obesity Prevention, and Injury Prevention are national and local health priority issues.”

Approved spending purposes and additional information are available on the following website, <https://www.healthypeople.gov/2020/topics-objectives>.

<b><u>Preventive Block Grant</u></b>	<b><u>FFY2017</u></b>	<b><u>FFY2018</u></b>	<b><u>FFY2019</u></b>	<b><u>FFY2020</u></b>	<b><u>FFY2021</u></b>	<b><u>FFY2022 (est.)</u></b>	<b><u>FFY2023 (est.)</u></b>
<b><u>Mandatory Spending</u></b>	<b>\$ 61,800</b>	<b>\$ 66,100</b>	<b>\$ 61,800</b>	<b>\$ 59,400</b>	<b>\$ 23,500</b>	<b>\$ 61,800</b>	<b>\$ 61,800</b>
Sexual Violence	\$ 61,798	\$ 66,100	\$ 61,798	\$ 59,380	\$ 23,453	\$ 61,798	\$ 61,798
<b><u>Discretionary Spending</u></b>	<b>\$ 1,438,100</b>	<b>\$ 1,429,900</b>	<b>\$ 1,567,100</b>	<b>\$ 1,397,100</b>	<b>\$ 1,312,400</b>	<b>\$ 1,425,400</b>	<b>\$ 1,425,400</b>
Physical Activity/Obesity	\$ 850,000	\$ 813,900	\$ 901,836	\$ 787,534	\$ 775,224	\$ -	\$ -
Injury Prevention	\$ 450,000	\$ 422,000	\$ 458,585	\$ 413,711	\$ 406,540	\$ -	\$ -
Physical Activity/Obesity, and Injury Prevention						\$ 1,244,157	\$ 1,244,157
Preventive Block Administration	\$ 88,084	\$ 137,500	\$ 156,713	\$ 143,042	\$ 75,724	\$ 141,229	\$ 141,229
Public Health Assessment	\$ 50,000	\$ 56,600	\$ 50,000	\$ 52,820	\$ 54,868	\$ 40,000	\$ 40,000
<b>Total</b>	<b>\$ 1,499,900</b>	<b>\$ 1,496,000</b>	<b>\$ 1,628,900</b>	<b>\$ 1,456,500</b>	<b>\$ 1,335,800</b>	<b>\$ 1,487,200</b>	<b>\$ 1,487,200</b>

#### ***Opportunities to Draw Down More Federal Funds***

The Department of Health and Human Services indicates that there are two non-entitlement grants where additional federal funds could be drawn down:



1. **Pregnancy Risk Line (Title XIX Transfer)** – with \$62,900 General Fund, the State could draw down \$125,800 in federal funds for phone services to answer questions for pregnant woman about drug and other substances impacts on their fetuses.
2. **State Office of Rural Health** – with \$690,000 General Fund, the State could draw down \$230,000 (maximum amount that can be allocated to Utah) in federal funds for State Office of Rural Health personnel, current expense and travel costs for monthly newsletters, mapping and outreach, funding to the Rural Health Association of Utah, and expand support for Rural health Clinics to improve their operational capabilities, including Utah’s rural veteran population.

***Subcommittee Options for These Federal Grants and Intergovernmental Transfers***

As per [UCA 63J-5-201](#) the subcommittee has at least the following two options:

1. “Recommend that the agency accept the federal funds or participate in the federal program”
2. “Recommend that the agency not accept the federal funds or participate in the federal program.”

***Grants Subject to Approval by the Executive Appropriations Committee***

As per [UCA 63J-5-204](#) grants or intergovernmental transfers received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the Executive Appropriations Committee:

1. More than \$1,000,000 up to \$10,000,000
2. Add 1 to 10 permanent or part-time employees
3. Require any State match up to \$1,000,000

***Grants Subject to Approval by the Full Legislature***

As per [UCA 63J-5-204](#) grants or intergovernmental transfers received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the full Legislature:

1. Above \$10,000,000
2. Add 11 or more permanent or part-time employees
3. Require any State match above \$1,000,000

***Additional Information About Federal Funds***

- For more information on federal block grants in the Social Services Appropriations Subcommittee, please visit the brief entitled “How Federal Block Grant Spending is Approved” available at <https://le.utah.gov/interim/2015/pdf/00004112.pdf>

- [www.usaspending.gov](http://www.usaspending.gov) - federal government reporting requirements for designated grants over \$25,000.